

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. NO.: 2502-02  
BILL NO.: HB 1338  
SUBJECT: Political Subdivisions: Committees, Planning  
TYPE: Original  
DATE: January 27, 2000

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**FISCAL SUMMARY**

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
<b>Total Estimated Net Effect on <u>All</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
<b>Local Government</b>	<b>(\$277,700)</b>	<b>\$277,700)</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 4 pages.

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## **FISCAL ANALYSIS**

### **ASSUMPTION**

The **Department of Natural Resources, Department of Economic Development, Missouri Department of Transportation, Missouri Department of Conservation and Department of Agriculture** assume they would not be fiscally impacted by this proposal.

The **East-West Gateway Coordinating Council** assumes it would cost their agency approximately \$277,700 per year to carry out the responsibilities of the this proposal. Officials stated they would have the expense of staff, cost of holding meetings, conducting studies and preparing required reports.

The **Director of Administration of St. Louis County** assumes there would be no fiscal impact to county funds.

**St. Louis City** officials stated that the only potential fiscal impact to the city would occur if any cost to the East-West Gateway Council were passed on to the city via membership dues. Officials stated they currently \$45,700 in annual dues.

**University City** officials assume that if their city would participate in planning, the costs to the city would be approximately \$10,000 per year for 2 years. Officials assume this cost would be permissive.

**Kirkwood City** officials assume no fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
	\$0	\$0	\$0

<u>FISCAL IMPACT - Local Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
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### **EAST-WEST GATEWAY COORDINATING COUNCIL**

<u>Costs</u> for staff, meetings, and report preparation	(\$277,700)	(\$277,700)	\$0
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This bill establishes the Metropolitan St. Louis Growth Management Advisory Commission within the East-West Gateway Coordinating Council to study and develop recommendations on growth management for the region including the City of St. Louis and St. Louis, St. Charles, Jefferson, and Franklin counties. The commission will hold public hearings, compile data, issue preliminary and final reports, and be dissolved by June 30, 2002. The 17 voting commission members include: 3 residents of the City of St. Louis; 7 residents of St. Louis County, including 2 from unincorporated areas and 5 from different-sized municipalities; 3 residents of St. Charles County, including one appointed by the county executive with the concurrence of the county council and 2 from different-sized municipalities; 3 residents of Jefferson County, including one appointed by the county commissioners and 2 from different-sized municipalities; and one resident of Franklin County. All appointments are made by local authorities, and must demonstrate a balance between areas that experienced increases and decreases in average family income from 1980 to 1990. The commission will appoint 13 non-voting members representing or having expertise in K-12 education, environmental sciences or a related discipline, regional planning, development and local government law, small business, large business, public transit, minorities, regional churches, District 6 of the Missouri Department of Transportation, the Illinois portion of the St. Louis metropolitan region, real estate and the home builder's profession. There is also a non-voting state liaison appointed by the Governor. All members except the state liaison and the representative from Illinois must be residents of the study area. Members of the commission serve without compensation but will be reimbursed for actual and necessary expenses. The commission will develop policy and legislative recommendations related to regional planning, including specific consideration of citizen involvement; local control; regional coordination; preservation of agricultural lands, forests, open spaces, and other natural and historic resources; energy conservation; improvement of air and water quality; and provision of recreation, economic development, housing, public infrastructure, and schools. Regional planning methods to be considered include the creation of a regional planning authority; legislation to provide local authority for development tax incentives, development impact fees, alternatives for financing infrastructure, environmentally sensitive development codes, and delineation of urban growth or investment areas; and legislation to permit or encourage coordinated regional planning.

The bill contains an emergency clause.

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This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Economic Development  
Missouri Department of Transportation  
Missouri Department of Conservation  
Department of Agriculture  
Department of Natural Resources  
City of Bridgeton  
City of Kirkwood  
City of University City  
East-West Gateway Coordinating Council

A handwritten signature in black ink, appearing to read "Jeanne Jarrett". The signature is stylized with a large initial "J" and a cursive "Jarrett".

Jeanne Jarrett, CPA  
Director  
January 27, 2000